

SPORTS AUTHORITY OF INDIA
(TEAMS Division)

New Delhi, dated 5th November, 2020

Minutes of meeting held through zoom on 27th October, 2020 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Basketball for the year 2020-21.

The ACTC meeting was held under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC 2020-21 and budget request for Basketball Federation of India (BFI).

List of members present in the meeting is at the end.

2. Mr. Chander Mukhi Sharma, Secretary General, Basketball Federation of India briefly explained the current ranking and performance of the Indian Basketball team at Asia level as well as at the World. He also informed the members regarding the Key Result Areas and Milestones set for the Indian Basketball team up to 2028, which are given below:

Senior				
Competition	Year	Participation	Top 8	Medal
FIBA Asia Cup 2021	2021	To Qualify for Asia Cup	-	-
FIBA Women's Asia Cup 2021	2021	To Beat Philippines	-	-
6 th Asian Beach Games (3X3)	2021	-	-	To Reach Semi-finals
Asian Games	2022	-	To Finish in Top 8 in Asia	-
Commonwealth games	2022	-	To Finish in Top 8 in Asia	-
Olympic Games	2024	To Qualify in 3X3 Format	-	-
Olympic Games	2028	-	To Finish in Top 8 in 3X3 Format	-
Junior				
Competition	Year	Participation	Top 8	Medal
FIBA U-18 Men Asian Championship 2020	2021	-	To Finish in Top 8 in Asia	-
FIBA U-18 Women Asian Championship 2020	2021	-	To Finish in Top 4 in Asia	-
Youth Olympic Games	2026	To Qualify for Youth Olympics	-	-
Jr. World Championship	2027	To Qualify for Jr. World Championship	-	-
Youth Olympic Games	2030	-	To Finish in Top 8	-

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3. Secretary (Sports) inquired about the steps that may be taken to bring the ranking of Indian Basketball team in top 03 at Asia level. Mr. K. Govindraj, President, Basketball Federation of India explained that now India is ranked 12 in Men and 11 in Women's category in Asia, which features top teams like Australia, China, Chinese Taipei, Japan and Korea. He also informed that the Federation is aiming to bring the ranking of Indian team under top 08 at Asia level by the end of 2024.

4. D.G, SAI suggested that the Federation should lay more emphasis on Junior Talent Development program and also to explore the possibility to start leagues on local level. Secretary General, BFI informed that they are planning to start league in next 60 days.

5. BFI would make its best efforts to increase the number of exposures for Junior players and also identify a well equipped training centre abroad so that the Indian players can be trained with better teams and improve their skills.

6. BFI would strengthen the 04 identified Khelo India academies and make it fully functional. Also efforts be made to identify more such centres so as to increase the talent base.


7. BFI would formulate a concrete plan for junior players for 06-08 years so as to ensure the ranking of Indian Basketball team comes in top 03 at Asia level and submit the plan to Secretary (Sports) within a month.

8. Subject to above, total budget of **Rs. 5.09 Cr.** was approved for BFI up to March, 2021:

S.N	Purpose	Amount (In Rupees)
1.	National Coaching Camp for Senior Men & Women (Annexure 'A')	Rs. 1,36,40,820/-
2.	International Competition for Senior, Junior and Sub-Junior category (Annexure 'B')	Rs. 2,08,48,500/-
3.	International Competition in India (Annexure 'C')	Rs. 60,00,000/-
4.	National Championship for Senior, Junior and Sub- Junior (Annexure 'D')	Rs. 22,00,000/-
5.	Remuneration for Foreign coaches and support staff (Annexure 'E')	Rs. 50,40,000/-
6.	Remuneration for Indian coaches and support staff (Annexure 'E')	Rs. 21,60,000/-
7.	Equipment and consumables (Annexure 'F')	Rs. 10,27,200/-
	TOTAL	Rs. 5,09,16,520/-
	TOTAL (Approx. In Crore)	Rs. 5.09 Crore

9. SAI may make minor modifications as per actual request within the approved budget.

10. The meeting ended with a vote of thanks to the Chair.


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LIST OF ATTENDEES

1. Mr. Sandip Pradhan- D.G, SAI
2. Mr. L. S. Singh- Joint Secretary (Development), MYA&S
3. Mr. S.P.S Tomar, For Joint Secretary (Sports), MYAS
4. Ms. Radhica Sreeman, E.D (TEAMS), SAI
5. Mr. Prafulla Kumar Sahu- Project Officer (TEAMS), SAI

Representative of Basketball Federation of India present in the meeting:-

1. Mr. K. Govindraj, President, BFI
2. Mr. Chander Mukhi Sharma - Secretary General, BFI

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National Coaching Camps (Senior Men)							
S.N	Purpose of the coaching camp	Composition of the campers	Period		Total days	Venue	Estimated expenditure
1.	FIBA Asia Cup Qualifiers 2021(Window-2)	30 Players + 4 Coaches +3 Support Staff	18 th October – 24 th November 2020		36	Jayaprakash Narayan Academy, Vidyanagar	Rs.19,10,520/-
2.	FIBA Asia Cup Qualifiers 2021(Window-3)	30 Players + 4 Coaches +3 Support Staff	10 th December 2020	10 th January 2021	30	Jayaprakash Narayan Academy, Vidyanagar	Rs.15,87,000/-
3.	FIBA Asia Cup Qualifiers 2021(Window-3)	30 Players + 4 Coaches +3 Support Staff	11 th January 2021	25 th February 2021	45	Jayaprakash Narayan Academy, Vidyanagar	Rs 20,87,000/-
4.	6 th Asian Beach Games 2020 (U-23)-3X3	12 Players + 3 Coaches & Support Staff	15 th January 2021	28 th February 2020	38	Jayaprakash Narayan Academy, Vidyanagar	Rs.7,48,300/-
5.	6 th Asian Beach Games 2020 (U-23)-3X3	12 Players + 3 Coaches & Support Staff	1 st March 2021	31 st March 2021	31	Jayaprakash Narayan Academy, Vidyanagar	Rs.6,80,000
6.	FIBA Asia Cup Qualifiers 2021	30 Players + 4 Coaches +3 Support Staff	1 st March 2021	31 st March 2021	31	Jayaprakash Narayan Academy, Vidyanagar	Rs.12,93,500/-
Total							Rs. 83,06,320/-

National Coaching Camps (Senior Women)							
S.N	Purpose of the coaching camp	Composition of the campers	Period		Total days	Venue	Estimated expenditure
1.	FIBA Women's Asia Cup 2021	30 Players + 3 Coach + 3 Support Staff	1 st December 2020	31 st December 2020	31	Kanteerava Stadium Bengaluru	Rs.12,65,200/-
2.	FIBA Women's Asia Cup 2021	30 Players + 3 Coach + 3 Support Staff	15 th January 2021	28 th February 2021	44	Kanteerava Stadium Bengaluru	Rs.15,65,200/-
3.	6 th Asian Beach Games 2020 (U-23)-3X3	12 Players + 3 Coaches & Support Staff	15 th January 2021	28 th February 2020	38	Kanteerava Stadium Bengaluru	Rs.6,48,300/-
4.	6 th Asian Beach Games 2020 (U-23)-3X3	12 Players + 3 Coaches & Support Staff	1 st March 2021	31 st March 2021	31	Kanteerava Stadium	Rs.6,25,000/-
5.	FIBA Women Asia Cup 2021	30 Players + 3 Coach + 3 Support Staff	1 st March 2021	31 st March 2021	31	Kanteerava Stadium Bengaluru	Rs.12,30,800/-
Total							Rs. 53,34,500/-

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International Training /Competition/ Exposures (Senior Men)									
S. N	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/ foreign	Support staff	From	To			
1.	FIBA Asia Cup Qualifiers 2021 (Window-2)	12	3	4	24 th November 2020	30 th November 2020	7	Bahrain	Rs.35,00,000
3.	Exposure Trip	12	3	3	January	February	10	TBD	Rs.30,00,000
3.	FIBA Asia Cup 2021 Qualifiers Window-3	12	3	2	15 th February 2021	23 rd February 2021	10	TBD	Rs35,00,000
4.	FIBA Asia Cup 2021 Qualifiers	12	3	3	TBD	TBD	8	TBD	Rs.35,00,000/-
Total									Rs. 1,35,00,000/-

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International Training /Competition/ Exposures (Junior Boys)									
S. N	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/foreign	Support staff	From	To			
1.	SABA Qualifiers U18	12	3	3	TBD	TBD	5	TBD	Rs 9,00,000
2.	Exposure Trip (U18 Boys)	12	3	3	February	TBD	9	TBD	Rs. 20,79,250
Total									Rs. 29,79,250/-

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International Training /Competition/ Exposures (Junior Girls)									
S. N	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/foreign	Support staff	From	To			
1.	FIBA U18 Women's Asian Championship	12	3	3	January	March	10	TBD	Rs. 22,90,000
2.	Exposure Trip (U18 Girls)	12	3	3	February	TBD	9	TBD	Rs. 20,79,250
Total									Rs. 43,69,250/-


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International Competition where team will participate in India (Senior)							
S. N	Name of competition	Names of the countries expected to participate	Period		Total days	Venue	Estimated Expenditure
			From	To			
1.	FIBA Asia Cup Qualifiers 2021(Window-3)	India, Iraq, Bahrain, Lebanon	15 th February 2021	23 rd February 2021	10	Bengaluru, India	Rs.30,00,000/-
TOTAL							Rs.30,00,000/-


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International Competition where team will participate in India (Junior)							
S. N	Name of competition	Names of the countries expected to participate	Period		Total days	Venue	Estimated Expenditure
			From	To			
1.	FIBA U-18 Asian Championship 2020 (Men)	16 Countries	January	March 2021	10	Bengaluru	Rs. 30,00,000
TOTAL							Rs.30,00,000/-

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Annexure 'D'

National Championships							
S. N	Category	Expected number of states and UTs who will be participating	Period		Total days	Venue	Estimated Expenditure
			From	To			
1.	71 st Senior Nationals	34	TBD	TBD	8	Jaipur, Rajasthan	Rs.5,00,000/-
2.	71 st Junior Nationals	32	TBD	TBD	9	Indore, MP	Rs. 7,00,000/-
3.	47 th Sub Junior Nationals	32	TBD	TBD	7	Kangra, HP	Rs.10,00,000/-
TOTAL							Rs. 22,00,000/-


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Salary to Coaches and Support Staff (Senior)							
Foreign Coaches:							
S. N	Name and Salary	Country	Period	Place of Posting	Salary (USD)	INR	Total (06 Months)
	Veselin Matic	Serbia	May 2020 – May 2021	Bengaluru, India	\$7000	Rs4,90,000	Rs. 29,40,000/-
2.	Zoran Visic	Serbia	July 2020 – July 2021	Bengaluru, India	\$5000	Rs 3,50,000	Rs 21,00,000
Total							Rs.50,40,000/-
Indian Coaches:							
S. N	Name & Designation	Category	Department/ State	Monthly Salary	Total (06 Months)		
1.	02 Asst. Coach	Men Team	TBD	40,000 per head	Rs. 4,80,000		
2.	02 Asst. Coach	Women Team	TBD	40,000 per head	Rs. 4,80,000		
Total							Rs. 9,60,000/-
Support Staff:							
S. N.	Name & Designation	Category	Department/State	Monthly Salary	Total (06 Months)		
1.	02 Strength & Conditioning Coach – Men & Women Team	All International Competitions	To be Appointed	40,000 per head	Rs. 4,80,000		
2.	02 Video Analyst	All International Competitions	To be Appointed	60,000 per head	Rs.7,20,000		
Total							Rs. 12,00,000/-
Grand Total							Rs. 72,00,000/-

Annexure 'F'

Equipment (Senior)					
S. N	Technical Equipment	Size	Quantity	Rate @	Total
1	Molten Leather Basketball Approved by FIBA				
	Men	7	15	Rs 2,400	Rs 36,000
	Women	6	15	Rs 2,400	Rs 36,000
2	Basketball Net		10	Rs 300	Rs 3000
3	BPI Toss Back Machine		1	Rs 15,000	Rs 15,000
4	Shoot Away Gun		1	Rs. 68,000	Rs. 68,000
5	Basketball Blocking Pad		1	Rs. 1,200	Rs. 1,200
6	K-Tapes		250	Rs. 750	Rs. 187,500
7	White Rigid Tapes		250	Rs. 600	Rs. 150,000
Grand Total					Rs.4,96,700/-


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Equipment (Junior)					
S. N	Technical Equipment	Size	Quantity	Rate @	Total
1	Molten Leather Basketball Approved by FIBA				
	U18 Men	7	10	Rs 2,400	Rs 24,000
	U18 Women	6	10	Rs 2,400	Rs 24,000
	U16 Men	7	10	Rs 2,400	Rs 24,000
	U16 Men	6	10	Rs 2,400	Rs 24,000
	U14 Boys and Girls	6	10	Rs 2,400	Rs 24,000
2	Basketball Net		10	Rs 300	Rs 3000
3	K-Tapes		250	Rs. 750	Rs. 187,500
4	White Rigid Tapes		250	Rs. 600	Rs. 150,000
5	Physiotherapy Equipment (IFT/Ultrasound)		2	Rs. 35,000	Rs. 70,000
Grand Total					Rs.5,30,500/-

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